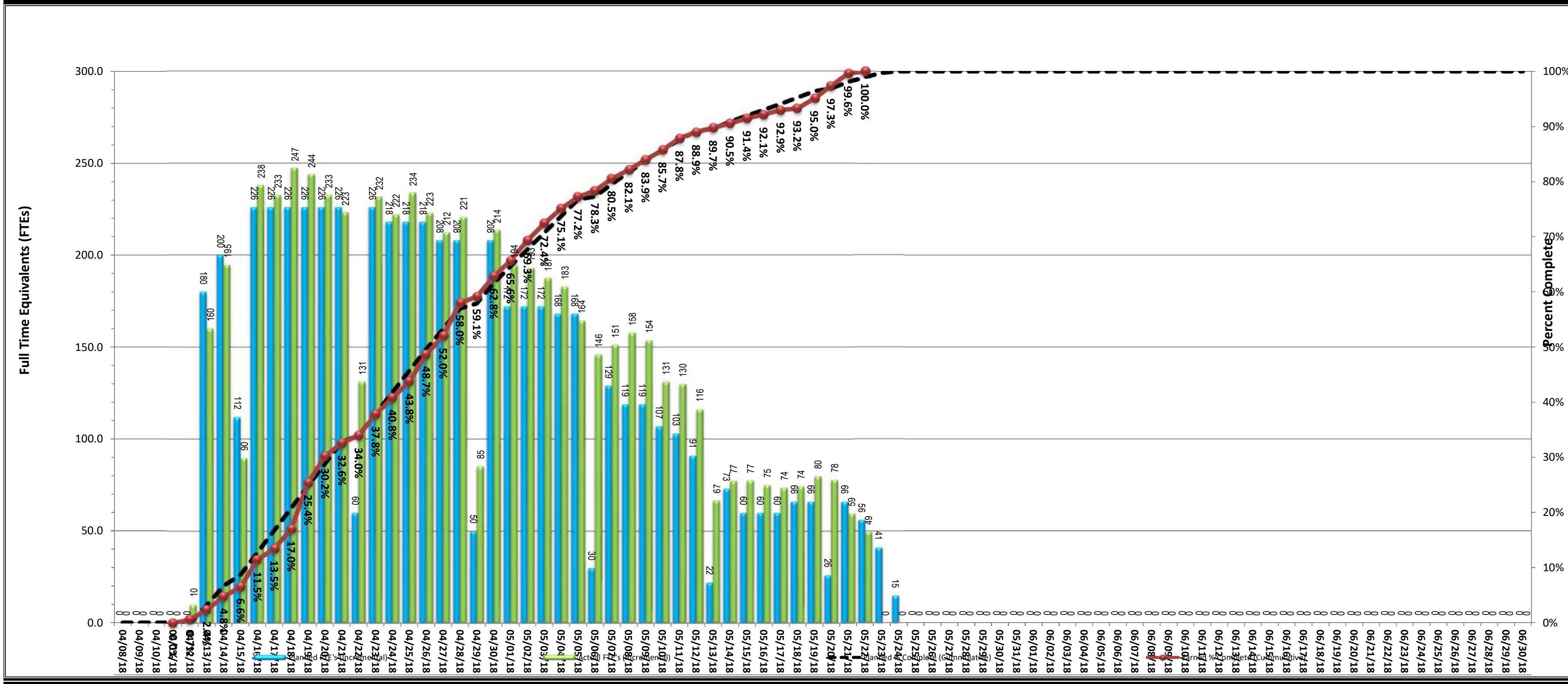
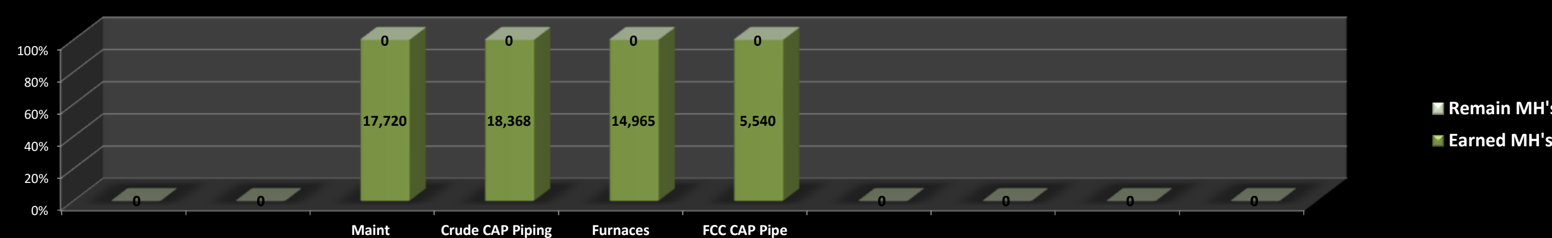
TAR CRUDE UNIT TOTAL



DATE	4/8	4/9	4/10	4/11	4/12	4/13	4/14	4/15	4/16	4/17	4/18	4/19	4/20	4/21	4/22	4/23	4/24	4/25	4/26	4/27	4/28	4/29	4/30
Planned Hours per Shift	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Planned FTE's		0	0	0	0	180	200	112	226	226	226	226	226	226	60	226	218	218	218	208	208	50	208
Actual FTE's		0	0	0	10	160	195	90	238	233	247	244	233	223	131	232	222	234	223	212	221	85	214
Planned Daily % Comp.	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%	3.6%	2.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	1.1%	4.0%	3.9%	3.9%	3.9%	3.7%	3.7%	0.9%	3.7%
Earned Daily % Complete	0.0%	0.0%	0.0%	0.0%	0.7%	1.8%	2.4%	1.8%	4.9%	2.0%	3.5%	8.4%	4.8%	2.4%	1.4%	3.8%	3.0%	2.9%	4.9%	3.4%	6.0%	1.1%	3.7%
Planned Cummulative %	0%	0%	0%	0%	0%	3%	7%	9%	13%	17%	21%	25%	29%	33%	34%	38%	42%	46%	50%	53%	57%	58%	62%
Earned Cummulative %	0%	0%	0%	0%	1%	2%	5%	7%	11%	14%	17%	25%	30%	33%	34%	38%	41%	44%	49%	52%	58%	59%	63%
SPI Daily					36549.7	0.5	0.7	0.9	1.2	0.5	0.9	2.1	1.2	0.6	1.3	1.0	0.8	0.8	1.3	0.9	1.6	1.2	1.0
SPI Overall					36549.7	0.7	0.7	0.8	0.9	0.8	0.8	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

DATE	5/1	5/2	5/3	5/4	5/5	5/6	5/7	5/8	5/9	5/10	5/11	5/12	5/13	5/14	5/15	5/16	5/17	5/18	5/19	5/20	5/21	5/22	5/23	5/24	5/25	5/26	5/27	5/28	5/29	5/30	5/31
Planned Hours per Shift	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Planned FTE's	172	172	172	168	168	30	129	119	119	107	103	91	22	73	60	60	60	66	66	26	66	56	41	15	0	0	0	0	0	0	0
Actual FTE's	194	193	187	183	164	146	151	158	154	131	130	116	67	77	77	75	74	74	80	78	59	49	0	0	0	0	0	0	0	0	0
Planned Daily % Comp.	3.1%	3.1%	3.1%	3.0%	3.0%	0.5%	2.3%	2.1%	2.1%	1.9%	1.8%	1.6%	0.4%	1.3%	1.1%	1.1%	1.1%	1.2%	1.2%	0.5%	1.2%	1.0%	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Earned Daily % Complete	2.8%	3.7%	3.1%	2.7%	2.1%	1.1%	2.2%	1.6%	1.8%	1.8%	2.1%	1.1%	0.8%	0.8%	0.9%	0.7%	0.8%	0.3%	1.8%	2.3%	2.3%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Planned Cummulative %	65%	68%	71%	74%	77%	77%	80%	82%	84%	86%	88%	89%	90%	91%	92%	93%	94%	95%	96%	97%	98%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Earned Cummulative %	66%	69%	72%	75%	77%	78%	81%	82%	84%	86%	88%	89%	90%	91%	91%	92%	93%	93%	95%	97%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SPI Daily	0.9	1.2	1.0	0.9	0.7	2.1	1.0	0.8	0.9	0.9	1.1	0.7	2.0	0.6	0.8	0.7	0.7	0.3	1.5	4.9	1.9	0.4									
SPI Overall	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0									

DATE	6/1	6/2	6/3	6/4	6/5	6/6	6/7	6/8	6/9	6/10	6/11	6/12
Planned Hours per Shift	10	10	10	10	10	10	10	10	10	10	10	10
Planned FTE's	0	0	0	0	0	0	0	0	0	0	0	0
Actual FTE's	0	0	0	0	0	0	0	0	0	0	0	0
Planned Daily % Comp.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Earned Daily % Complete	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Planned Cummulative %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Earned Cummulative %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SPI Daily												
SPI Overall												

Budgeted MH's	Earned MH's	Remaining MH's	Actual MH's	Variance		Percent Complete	Productivity
56,230	56,230	0	62,603	-6,372	TAR CRUDE UNIT TOTAL	100%	90%